

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37963H0017) Infrastructure for Integrating Justice Data Systems  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,345,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	797,852	888,202	0	0
Total Resources	<u>\$ 2,142,852</u>	<u>\$ 888,202</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel Out of State	\$ 3,740	\$ 0	\$ 0	\$ 0
Communications	950	0	0	0
ITS Reimbursements	974	0	0	0
IT Outside Services	1,076,305	888,202	0	0
IT Equipment	172,681	0	0	0
Balance Carry Forward (Approps)	888,202	0	0	0
Total Disposition of Resources	<u>\$ 2,142,852</u>	<u>\$ 888,202</u>	<u>\$ 0</u>	<u>\$ 0</u>